

Trustees & Fiscal Officer
(513) 722-3400

Zoning
(513) 722-3400

Service Department
(513) 722-4600



www.goshen-oh.gov

Police
(513) 722-3200

Fire & E.M.S.
(513) 722-3473
or
(513) 722-3500

**Board of Trustees
Wednesday July 5, 2017
7:00 PM
Special Meeting Agenda
For 2018 Tax Budget Hearing**

Opening

Invocation
Pledge of Allegiance
Roll Call

Adoption of Agenda

A. Motion to adopt agenda

Board of Trustees

New Business

B. Public Hearing to review the 2018 Tax Budget

Chief Pegram

Adjournment

Motion to adjourn the Regular Meeting of the Board of Trustees

Board of Trustees



Administration
(513) 722-3400

Zoning
(513) 722-3400

Service
(513) 722-3400

Police
(513) 722-3200

Fire & E.M.S.
(513) 722-3500

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Board of Trustees
Special Budget Hearing for 2018
Wednesday July 5, 2017
7:00PM

Opening

Invocation
Pledge of Allegiance
Roll Call

Chief Pegram

Fiscal Officer Koepke

Trustee Lisa Allen-present
Trustee Bob Hausermann-present
Trustee Lois Swift-present

In attendance-Fiscal Officer Brittany Koepke, Fire/EMS Chief/Administrator Steve Pegram, Chief of Police Bob Rose, and Service Director Bob Seyfried.

Adoption of Agenda

215-2017 Trustee Hausermann motioned to adopt the agenda. Trustee Swift seconds; motion carries.

Trustee Allen-Yes Trustee Hausermann-Yes Trustee Swift-Yes

Budget Discussion

The revenue shown is 2017 estimated revenue. We will not know the true 2018 estimated revenue until later in 2017. Revenue has increased for the last several years, so that is expected to be the case for 2018 as well.

The zoning department budget increased approximately 4k, with a 3% increase for all non-union employees as well as increased several line items due to increased permits/workload.

The Police Department budget increased approximately \$8k. The plan is to purchase 1 marked police car, 1 unmarked car, and a 3% increase for non-union employees.

2018 Projections

We expect new construction in Goshen to increase, 350+ new homes in the planning stages. The plan is to continue to work on rebuilding the Service Department Equipment. There will be a need to watch/examine staffing/expenses in Safety Services, both project deficits before the end of 5-year levies, and the need for additional police officers as well as Full time Fire/EMS

Budget Hearing
7/5/17

6757 Goshen Road
Goshen, Ohio 45122

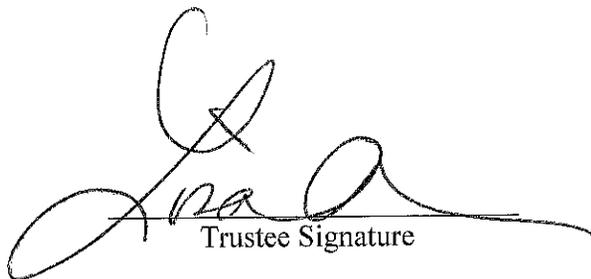
staff. The general fund needs to look into the creation of an HR person, as well as review/renew the Township Administrator Agreement. The renewal of the fire levy will be voted on in 2019 for 2020.

216-2017 Trustee Hausermann motioned to adopt the 2018 estimated tax budget. Trustee Allen seconds; motion carries.

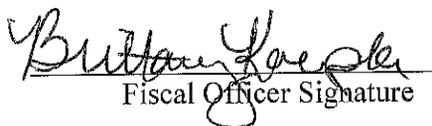
Trustee Allen-Yes Trustee Hausermann-Yes Trustee Swift-Yes

217-2017 Trustee Hausermann motioned to adjourn the Special Meeting of the Board of Trustees at 7:28PM. Trustee Swift seconds; motion carries.

Trustee Allen-Yes Trustee Hausermann-Yes Trustee Swift-Yes



Trustee Signature



Fiscal Officer Signature